

COMMISSION ON TECHNOLOGY
Agenda Information/Action Item
Meeting Date: May 6, 2011

<i>Agenda Item:</i>	<i>Type of Action Requested:</i>
<u>OPERATIONAL AND FINANCIAL REVIEW</u>	<input type="checkbox"/> Formal Action/Request <input checked="" type="checkbox"/> Information Only <input type="checkbox"/> Other

FROM:

Mr. Karl Heckart, AOC ITD Director, CIO
Ms. Terri McHaney, AOC Budget Manager

SUMMARY:

Terri McHaney will review the financial status of the Judicial Collections Enhancement Fund (JCEF) during the plan period and describe the impact of recent legislative actions on the fund balances. The assumptions on which the calculations are based will also be reviewed.

Karl Heckart will outline the current commitment amounts to projects already underway over the planning period and describe the additional amounts requested for upcoming projects, though **no approvals of specific projects or their related funding will take place at this time.**

The report of projected JCEF revenues against currently committed projects will be shown for review by members.

STAFF RECOMMENDATION:

Information Only

ACTION OPTIONS:

NO MOTION – Information Only: Approval will take place as part of the Financial and Tactical Decisions agenda item.